



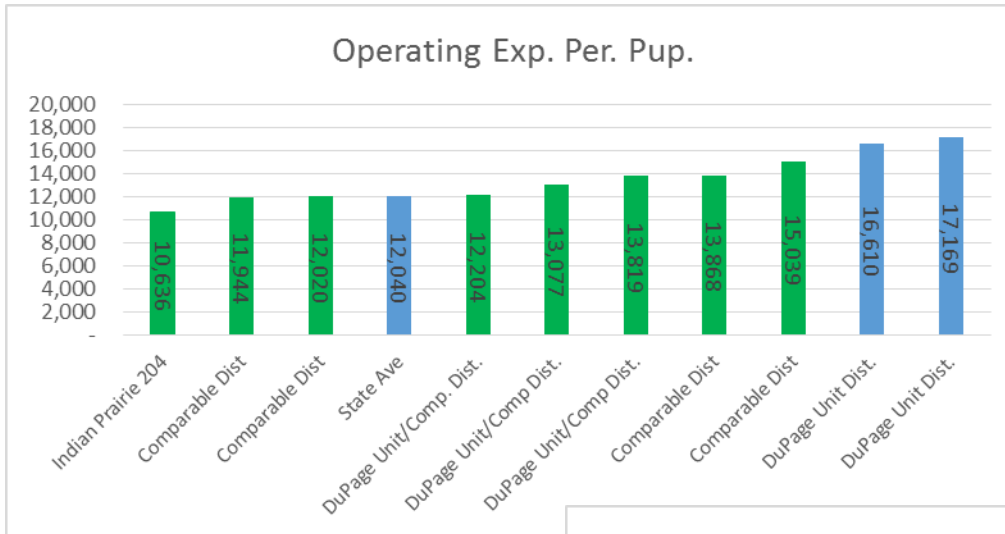
SB16 Update

Monday, September 22, 2014

Presentation Overview

- Our Numbers
- State Funding
- SB16 Impact
 - Pension Cost Shift

OEPP & EAV Per Pupil

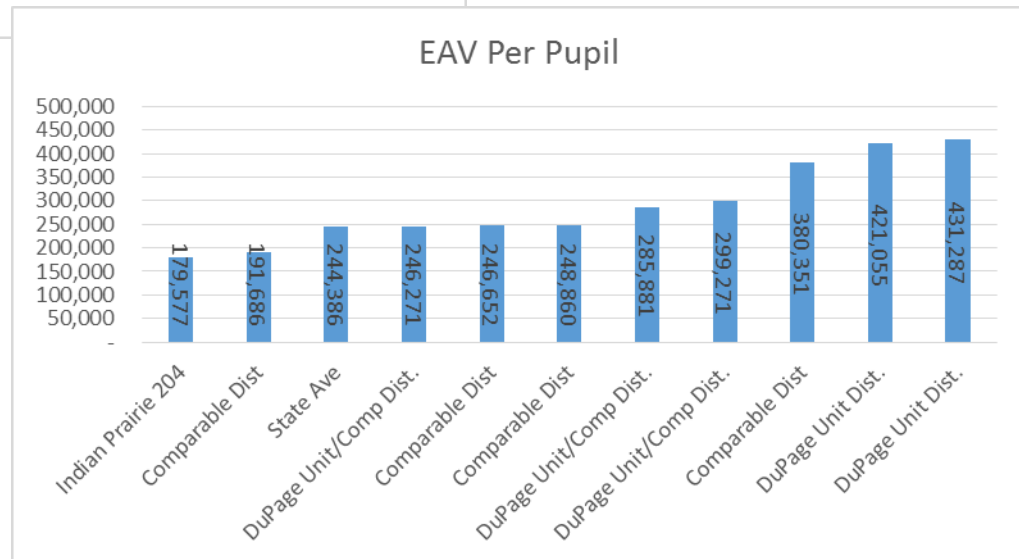


Operating Expense per Pupil: The gross operating costs of a school district (except summer school, adult education, bond principal retired, and capital expenditures) divided by the nine month ADA for the regular school term.

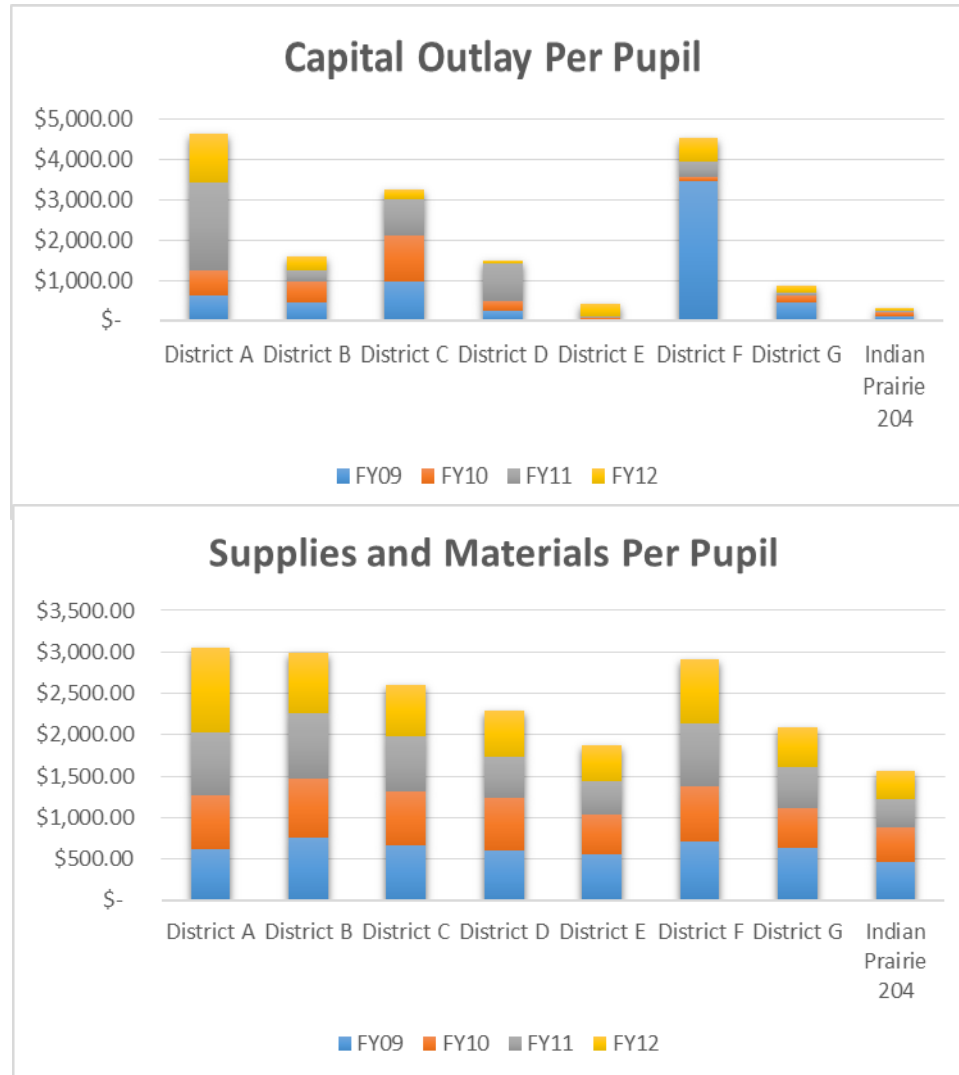
204 OEPP is 27% less than DuPage Ave.

204 OEPP is 11.6% less than State Ave.

Equalized Assessed Valuation: A property's valuation after county and state equalization are performed. The term is applied to both individual properties and the total property within a school district or unit of government.



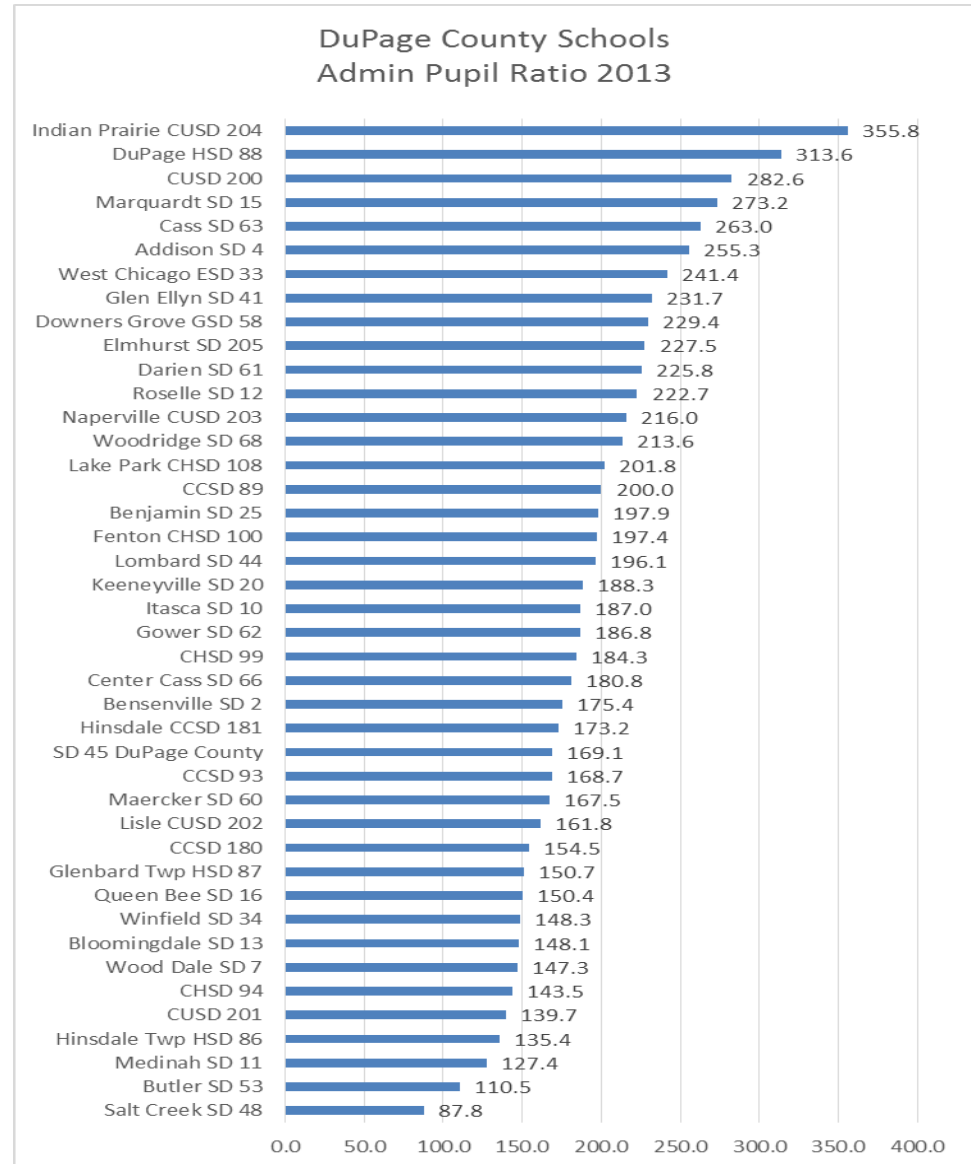
Capital Outlay & Supplies and Materials Per Pupil



Administrator to Pupil Ratio 2013

IPSD is the 14th Highest Admin Pupil Ratio Statewide

District Name	Admin Pupil Ratio	County
Indian Prairie CUSD 204	355.8	Dupage
Woodlawn CCSD 4	357.0	Jefferson
Paris CUSD 4	360.0	Edgar
Pontiac Twp HSD 90	370.0	Livingston
Belleville Twp HSD 201	371.9	Saint Clair
Central SD 51	378.3	Tazewell
Paris-Union SD 95	395.9	Edgar
South Fork SD 14	408.0	Christian
Jonesboro CCSD 43	423.0	Union
Morton Grove SD 70	431.0	Cook
Christopher USD 99	435.5	Franklin
Staunton CUSD 6	436.7	Macoupin
Norridge SD 80	484.0	Cook
Pontiac-W Holliday SD 105	502.7	Saint Clair



Austerity Measures

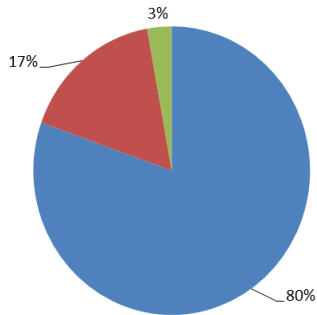
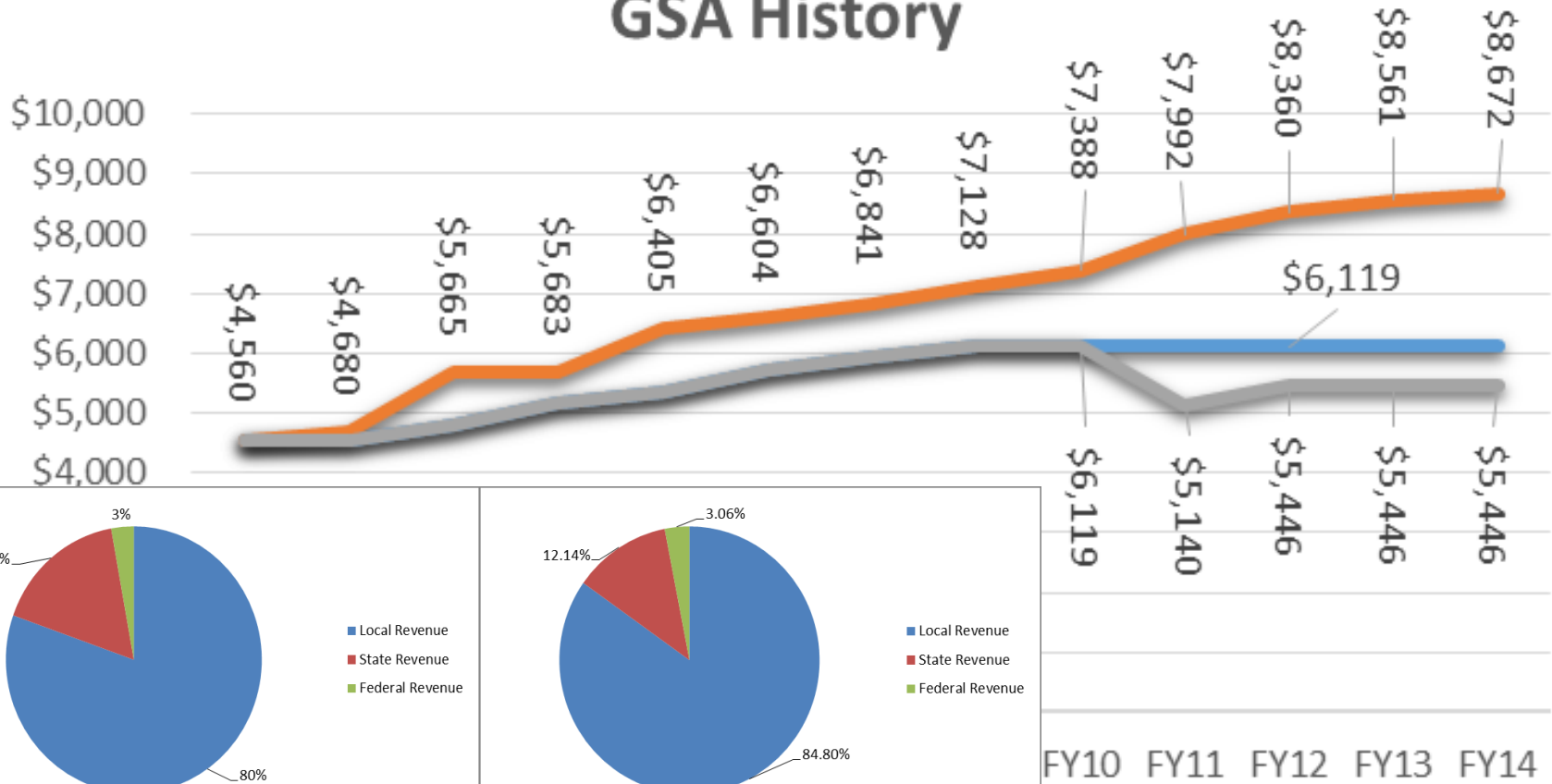
Goal – minimize the impact on classrooms and student experiences

Methods – revenue enhancements, delay expenditures, operational efficiencies, program efficiencies

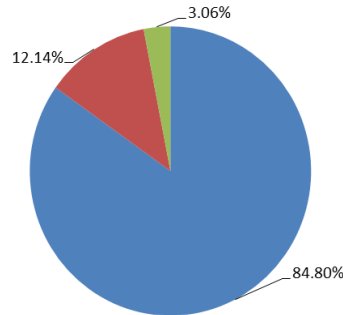
- FY 2010 - \$6.5M austerity measures
- FY 2011 – \$21.4M austerity measures
- FY 2012 – \$2.5M austerity measures
- FY 2013 – \$9.3M austerity measures
- FY 2014 - \$1.1M austerity measures
- Total - \$40.8M

Inadequate State Funding

GSA History



Local Revenue
State Revenue
Federal Revenue

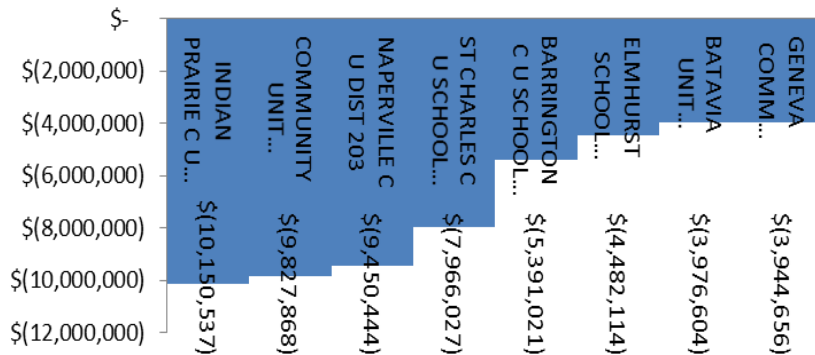


Local Revenue
State Revenue
Federal Revenue

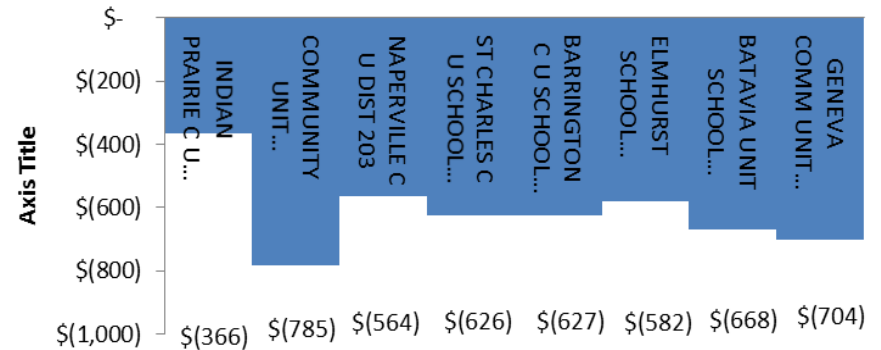
Foundation Level EFAB Proration

SB16 Impact on Comparable Districts

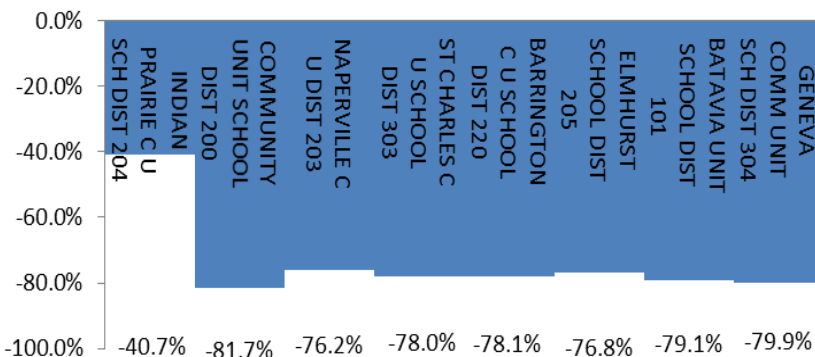
SB16 Overall Reduction



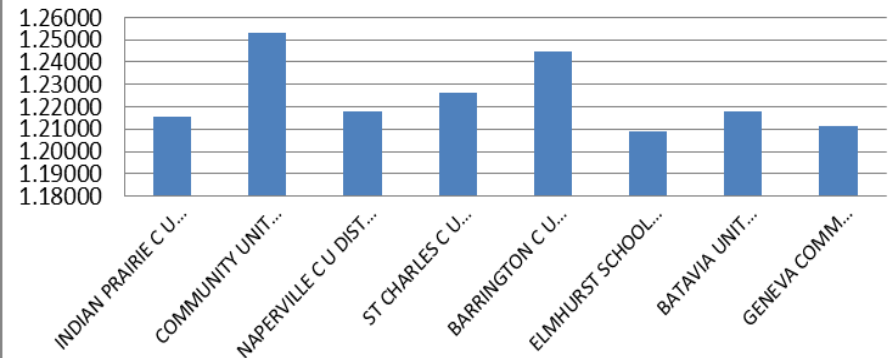
SB16 Reduction Per Student



SB16 % Reduction



Combined Student Weight

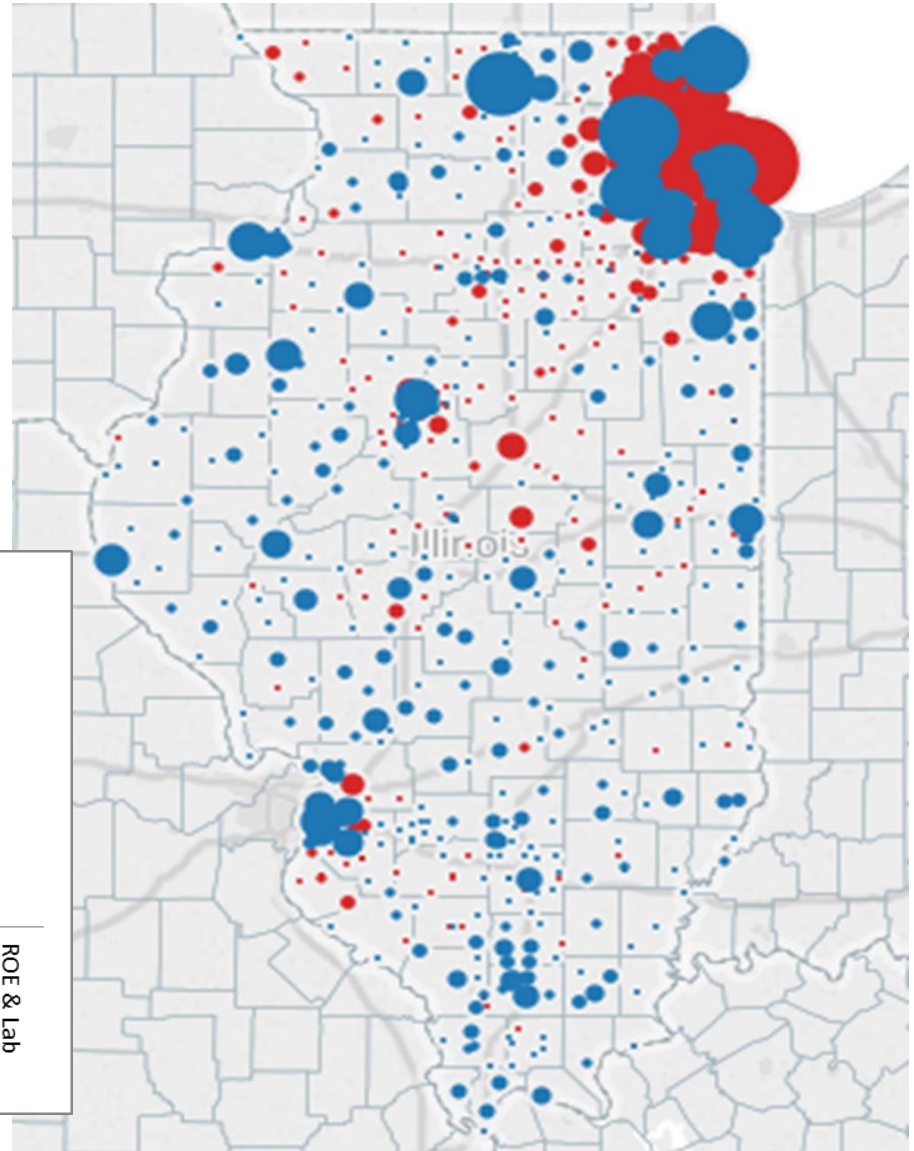
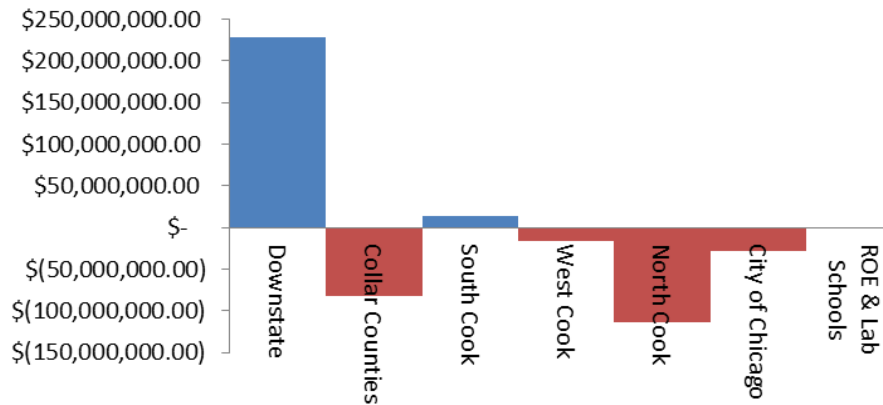


SB16 Impact Statewide

SB16: Winners

SB16: Losers

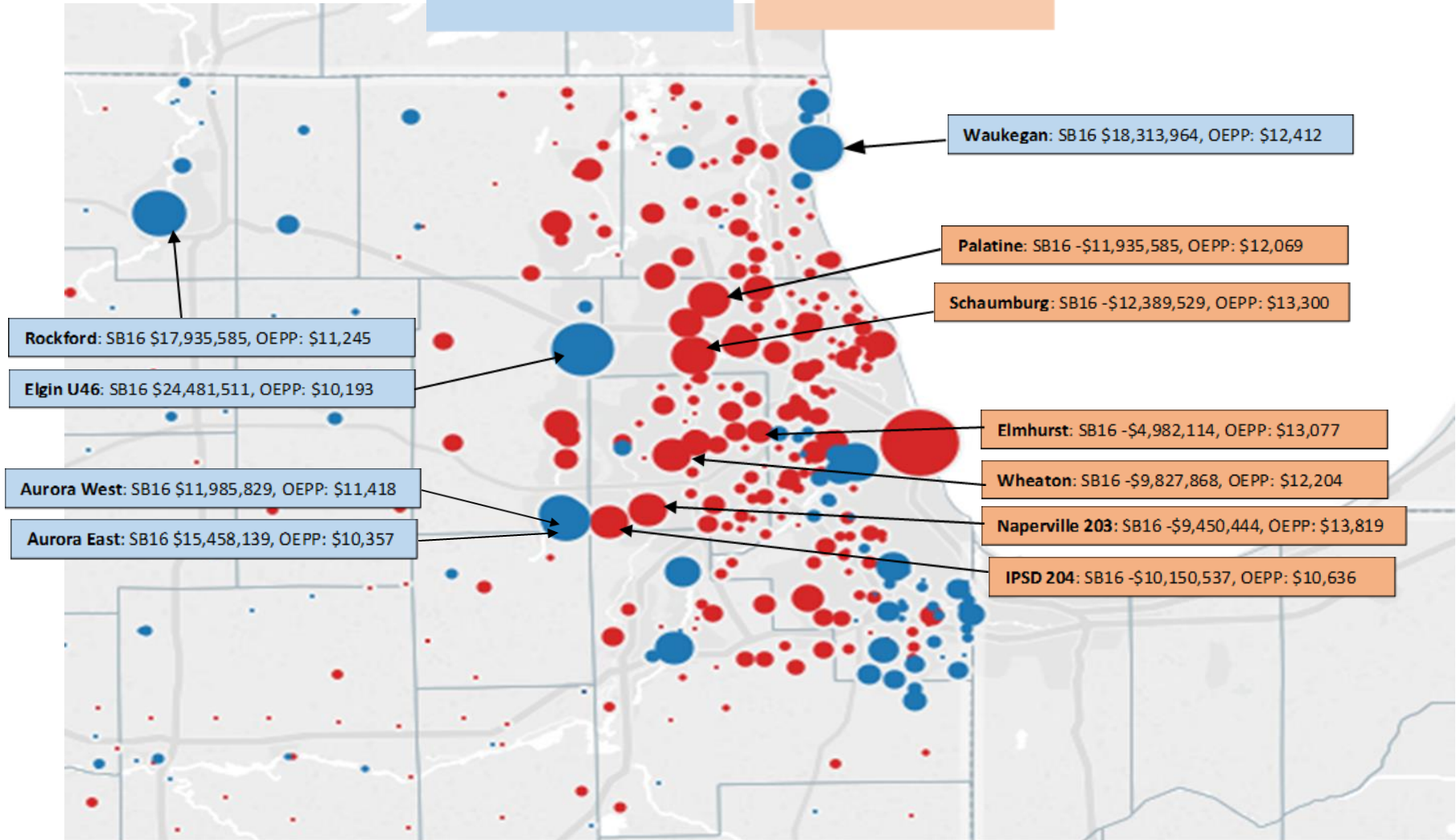
**Gain/(Loss) compared to FY13
Disbursements**



SB16 Collar Counties Impact

SB16: Winners

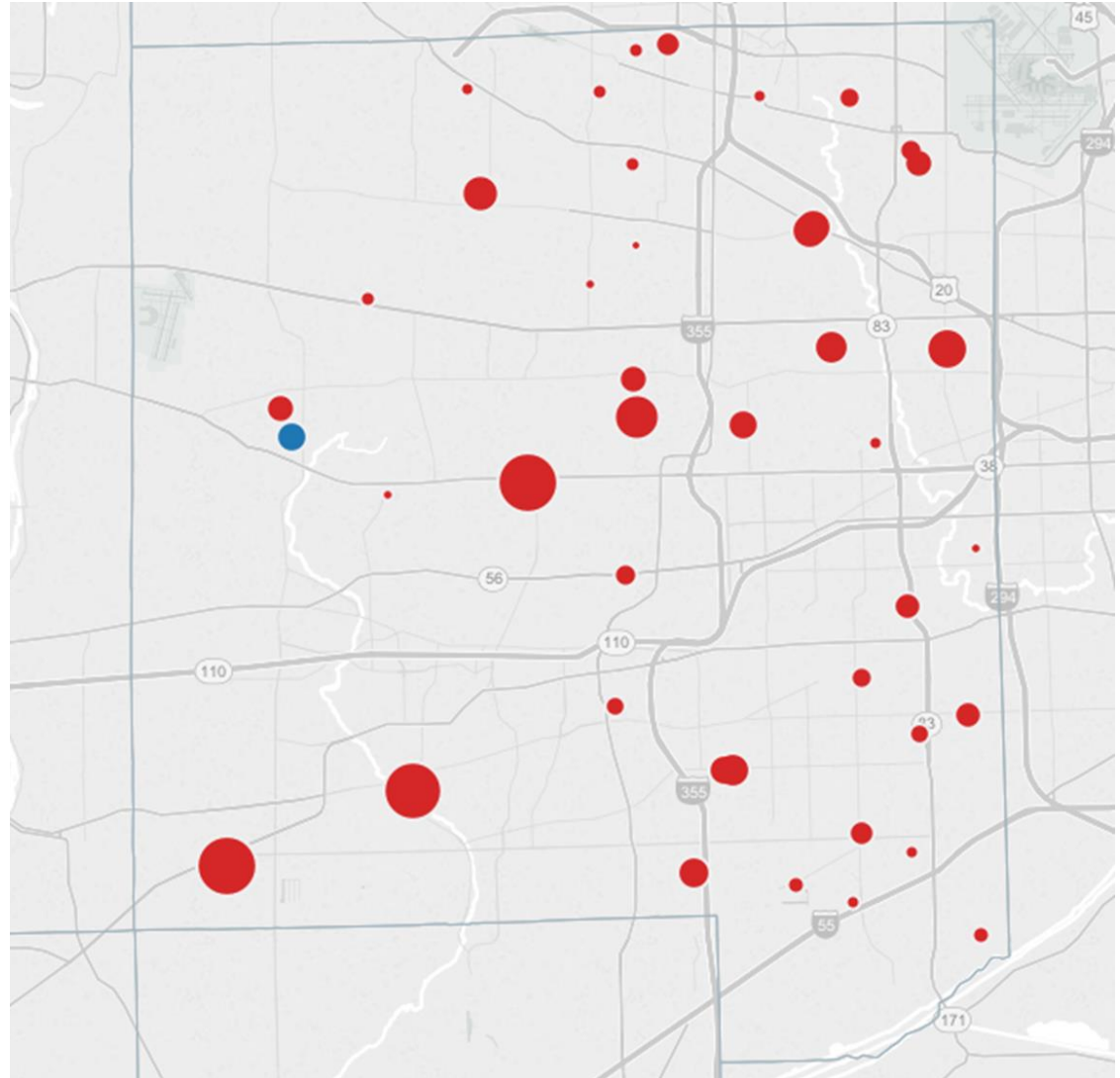
SB16: Losers



WINNERS

LOSERS

SB16 DuPage County Impact



SB 16 & Pension Cost Shift

SB16 Reduction in Revenue = \$10.1M

Pension Cost Shift = \$9.4M

Total Potential Impact to 204 = \$19.5M